



BOROUGH OF WOODLYNNE COUNCIL MEETING
May 12, 2022

- 1) Call to Order
- 2) Flag Salute
- 3) Statement for the Minutes:

Public Notice of this meeting pursuant to the "Open Public Meetings Act" was originally provided in the following manner:

- 1) By e-mailing written notice to the Courier Post and Retrospect on May 3, 2022;
- 2) By posting written notice on the Official Bulletin Board at the Municipal Building on May 3, 2022; and
- 3) By filing written notice with the Clerk of the Borough of Woodlynne on May 3, 2022.

Public Notice of the "electronic public meeting" was posted on the Borough website, www.woodlynnenj.org, and was again made to the Courier Post and Retrospect, as well as posted on the door of the Municipal Building in accordance with the "Open Public Meetings Act" and in adherence to the Department of Community Affairs, Division of Local Government Services (DLGS) guidelines in response to the COVID-19 State of Emergency. Members of the public were also notified that they may participate in the public meeting electronically by dialing 1-929-205-6099 (Meeting ID No. 850 4646 6264 & Passcode: 783886).

- 4) Roll Call:
 - 5) Committee Reports
- Emergency management** Councilman Edwards
Public Safety Councilwoman Fontanez
Public Building Councilman Rodriguez
Public Affairs and Recreation Councilwoman Feliciano
Finance Councilman Fuentes
Public Works Council President Earley

- 6) Correspondence
- 7) Financial Report
- 8) Old Business:
- 9) New Business:

ORDINANCE #2022-2 Public Hearing & Adoption

"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF
THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN,
STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED"

May 12, 2022

ORDINANCE #2022-3 Public Hearing & Adoption

"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN, STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED"

ORDINANCE #2022-4 Introduction – By Title Only

AN ORDINANCE TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING ALLOWANCE AND TO ESTABLISH A CAP BANK (N.J.S.A. 40A:4-45.14) ”

Resolution # 2022-39

A RESOLUTION AUTHORIZING APPLICATION TO BE FILED WITH THE CAMDEN COUNTY OPEN SPACE/FARMLAND PRESERVATION DIVISION, BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN, STATE OF NEW JERSEY

Resolution # 2022-40

A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING A REFUND OF ESCROW OVERPAYMENT PAYMENT FOR OUTSIDE POLICE SERVICE.

Resolution # 2022-41

A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964"

Resolution # 2022-42

A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING RESOLUTION AUTHORIZING LOCAL EXAMINATION OF THE 2022 BUDGET

Resolution # 2022-43

A RESOLUTION OF THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN, STATE OF NEW JERSEY, INTRODUCING THE MUNICIPAL BUDGET BY TITLE ONLY

Resolution # 2022-44

A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING A REFUND OF DUPLICATE TAX PAYMENT

- 10) Approval of Bills/Pre paid Bills
- 11) Any Other New Business:
- 12) Public Portion:
- 13) Adjourn



**BOROUGH OF WOODLYNNE
ORDINANCE #2022-2**

**"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF
THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN,
STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED"**

Section I. A new section on “**Resident Handicapped On-Street Parking**” shall be added as follows:

Approved Parking Spaces.

The Chief Law Enforcement Officer has approved the following parking space and driver:

134 Maple Avenue **Andrea Chandler , Driver**

Section II. All ordinances or parts of ordinances inconsistent herewith are hereby repealed to the extent of their inconsistency.

Section III. Should any part or parts of this ordinance be declared invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

Section IV. This Ordinance shall take effect upon final adoption and publication in the manner according to law. Violators will also be subject to the penalties under 39:4-207-7.

NOTICE: OF PENDING ORDINANCE:

The foregoing Ordinance was introduced and approved by the borough Council of the Borough of Woodlynne at a meeting of said Council held on the 14th day of April, 2022, and will be considered of final passage at a meeting to be held on the 12th day of May, 2022, 8:00 PM at the Municipal building, 200 Cooper Ave.

Luis Pastoriza, Borough Clerk

ORDINANCE #2022-2

**"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF
THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN,
STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED
NOTICE OF FINAL PASSAGE:**

The foregoing ordinance was adopted by Borough Council at a meeting held on the 12th day of May, 2022

By: _____
Joseph Chukwueke, Mayor
Upon Final Adoption

Luis Pastoriza, Borough Clerk
Dated: May 12, 2020



**BOROUGH OF WOODLYNNE
ORDINANCE #2022-3**

**"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF
THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN,
STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED"**

Section I. A new section on “**Resident Handicapped On-Street Parking**” shall be added as follows:

Approved Parking Spaces.

The Chief Law Enforcement Officer has approved the following parking space and driver:

236 Cedar Avenue **Walter J. Russell , Driver**

Section II. All ordinances or parts of ordinances inconsistent herewith are hereby repealed to the extent of their inconsistency.

Section III. Should any part or parts of this ordinance be declared invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

Section IV. This Ordinance shall take effect upon final adoption and publication in the manner according to law. Violators will also be subject to the penalties under 39:4-207-7.

NOTICE: OF PENDING ORDINANCE:

The foregoing Ordinance was introduced and approved by the borough Council of the Borough of Woodlynne at a meeting of said Council held on the 14th day of April, 2022, and will be considered of final passage at a meeting to be held on the 12th day of May, 2022, 8:00 PM at the Municipal building, 200 Cooper Ave.

Luis Pastoriza, Borough Clerk

**BOROUGH OF WOODLYNNE
ORDINANCE #2022-3**

**"AN ORDINANCE AMENDING CHAPTER 87 OF THE CODE OF
THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN,
STATE OF NEW JERSEY, ENTITLED "PARKING, HANDICAPPED
NOTICE OF FINAL PASSAGE:**

The foregoing ordinance was adopted by Borough Council at a meeting held on the 12th day of
May, 2022

By: _____
Joseph Chukwueke, Mayor
Upon Final Adoption

Luis Pastoriza, Borough Clerk
Dated: May 12, 2020



**BOROUGH OF WOODLYNNE
ORDINANCE #2022-4**

YEAR 2022

**ORDINANCE TO EXCEED THE MUNICIPAL BUDGET COST OF LIVING
ALLOWANCE AND TO ESTABLISH A CAP BANK
(N.J.S.A. 40A:4-45.14)**

WHEREAS, the Local Government Cap Law, N.J.S. 40A:4-45.1 et seq., provides that in the preparation of its annual budget, a municipality shall limit any increase in said budget to 2.5% unless authorized by ordinance to increase it to 3.5% over the previous year's final appropriations, subject to certain exceptions; and,

WHEREAS, N.J.S.A. 40A:4-45.15a provides that a municipality may, when authorized by ordinance, appropriate the difference between the amount of its actual final appropriation and the 3.5% percentage rate as an exception to its final appropriations in either of the next two succeeding years; and,

WHEREAS, the Mayor and members of Borough Council of the Borough of Woodlynne in the County of Camden finds it advisable and necessary to increase its CY 2022 budget by up to 3.5% over the previous year's final appropriations, in the interest of promoting the health, safety and welfare of the citizens; and,

WHEREAS, the Mayor and members of Borough Council hereby determines that a 1.0% increase in the budget for said year, amounting to \$27,370.87 in excess of the increase in final appropriations otherwise permitted by the Local Government Cap Law, is advisable and necessary; and,

WHEREAS, the Mayor and members of Borough Council hereby determines that any amount authorized herein above that is not appropriated as part of the final budget shall be retained as an exception to the final appropriation in either of the next two succeeding years;

NOW THEREFORE BE IT ORDAINED, by the Mayor and members of Borough Council of the Borough of Woodlynne, in the County of Camden, a majority of the full authorized membership of this governing body affirmatively concurring, that, in the CY 2022 budget year, the final appropriations of the Borough of Woodlynne shall, in accordance with this ordinance and N.J.S.A. 40A:4-45.14, be increased by 3.5%, amounting to \$95,798.05 and that the CY 2022 municipal budget for the Borough of Woodlynne be approved and adopted in accordance with this ordinance; and,

BE IT FURTHER ORDAINED, that any that any amount authorized hereinabove that is not appropriated as part of the final budget shall be retained as an exception to final appropriation in either of the next two succeeding years: and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance as introduced be filed with the Director of the Division of Local Government Services within 5 days of introduction: and,

BE IT FURTHER ORDAINED, that a certified copy of this ordinance upon adoption, with the recorded vote included thereon, be filed with said Director within 5 days after such adoption.

Section II. All ordinances or parts of ordinances inconsistent herewith are hereby repealed to the extent of their inconsistency.

Section III. Should any part or parts of this ordinance be declared invalid by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this ordinance.

Section IV. This Ordinance shall take effect upon final adoption and publication in the manner according to law.

NOTICE OF PENDING ORDINANCE:

The foregoing Ordinance was introduced and approved by the Borough Council of the Borough of Woodlynne at a meeting of said Council held on the 12th day of May 2022, and will be considered of final passage at a meeting to be held on the 10th day of June, 2022, 7:30 PM at the Municipal building, 200 Cooper Ave. Woodlynne, NJ.

Luis Pastoriza, Borough Clerk



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-39**

**RESOLUTION AUTHORIZING APPLICATION TO BE FILED WITH THE CAMDEN COUNTY
OPEN SPACE/FARMLAND PRESERVATION DIVISION, BOROUGH OF WOODLYNNE,
COUNTY OF CAMDEN, STATE OF NEW JERSEY**

WHEREAS, Camden County formed an Open Space/Farmland Preservation Division (hereinafter known as the “Open Space Committee”) in order to assist municipalities, through grants, in creating or refurbishing green space within our communities; and

WHEREAS, the Borough sees a need for this kind of activity within Woodlynne; and

THEREFORE, BE IT RESOLVED, by Mayor and Council of the Borough of Woodlynne that we apply for this funding for the following purposes:

Elm Avenue Dog Park, Block 808, Lot 11

CERTIFICATION

The foregoing Resolution was duly adopted at the Regular Meeting of the Borough of Woodlynne held on May 12, 2022 at the Borough Hall, 200 Cooper Avenue, Woodlynne, New Jersey.

BOROUGH OF WOODLYNNE

By: _____
Joseph Chukwueke, Mayor

CERTIFIED BY:

Luis Pastoriza, Borough Clerk
Dated: May 12, 2022



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-40**

**A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING
A REFUND OF ESCROW OVERPAYMENT PAYMENT FOR OUTSIDE
POLICE SERVICE.**

WHEREAS, Lt. John Robinson, has determined that a escrow payment has been made for outside Police service for the Month of April 2022. In the amount of \$2,680.00 and

WHEREAS, the amount received from All Reliable Services Inc. 44 Fink Dr. Ottsville, PA 18942 is greater than the amount proformed in the Borough of Woodlynne and

WHEREAS, the total amount proformed was \$1,800.00 with a refund of \$880.00

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Woodlynne that the following overpayments be refunded:

Refund to: All Reliable Services Inc.
44 Fink Dr. Ottsville, PA 18942

Amount: \$880.00

BE IT FURTHER RESOLVED that the CFO is hereby authorized to issue checks as listed above.

BOROUGH OF WOODLYNNE

By: _____
Joseph Chukwueke, Mayor

CERTIFIED BY:

Luis Pastoriza, Borough Clerk
Dated: May 12, 2022



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-41**

**GOVERNING BODY CERTIFICATION OF COMPLIANCE WITH THE
UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment
Decisions Under Title VII of the Civil Rights Act of 1964"**

WHEREAS, N.J.S.A. 40A:4-5 as amended by P.L. 2017, c.183 requires the governing body of each municipality and county to certify that their local unit's hiring practices comply with the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012) before submitting its approved annual budget to the Division of Local Government Services in the New Jersey Department of Community Affairs; and

WHEREAS, the members of the governing body have familiarized themselves with the contents of the above-referenced enforcement guidance and with their local unit's hiring practices as they pertain to the consideration of an individual's criminal history, as evidenced by the group affidavit form of the governing body attached hereto.

NOW, THEREFORE BE IT RESOLVED, That the Borough Council of the Borough of Woodlynne, hereby states that it has complied with N.J.S.A. 40A:4-5, as amended by P.L. 2017, c.183, by certifying that the local unit's hiring practices comply with the above-referenced enforcement guidance and hereby directs the Clerk to cause to be maintained and available for inspection a certified copy of this resolution and the required affidavit to show evidence of said compliance.

I HEREBY CERTIFY THAT THIS IS A TRUE COPY OF THE RESOLUTION PASSED AT THE MEETING HELD ON MAY12, 2022.

Joseph Chukwueke, Mayor

CERTIFIED BY:

Luis Pastoriza, Borough Clerk
Date May 12, 2022

GOVERNING BODY CERTIFICATION PURSUANT TO P.L. 2017, C.183 OF COMPLIANCE WITH
THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION'S
"Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment
Decisions Under Title VII of the Civil Rights Act of 1964"

GROUP AFFIDAVIT FORM FOR MUNICIPALITIES AND COUNTIES
NO PHOTO COPIES OF SIGNATURES

STATE OF NEW JERSEY
COUNTY OF CAMDEN

We, members of the governing body of the Borough of Woodlynne being duly sworn according to law, upon our oath depose and say:

1. We are duly elected (or appointed) members of the Borough Council of the Borough of Woodlynne in the county of Camden;
2. Pursuant to P.L. 2017, c.183, we have familiarized ourselves with the contents of the United States Equal Employment Opportunity Commission's "Enforcement Guidance on the Consideration of Arrest and Conviction Records in Employment Decisions Under Title VII of the Civil Rights Act of 1964," *as amended*, 42 U.S.C. § 2000e *et seq.*, (April 25, 2012);
3. We are familiar with the local unit's hiring practices as they pertain to the consideration of an individual's criminal history;
4. We certify that the local unit's hiring practices comply with the above-referenced enforcement guidance.

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

(L.S.)

Sworn to and subscribed before me this

_____ day of _____

Notary Public of New Jersey

Luis Pastoriza, Borough Clerk

The Municipal Clerk (or Clerk of the Board of Chosen Freeholders as the case may be) shall set forth the reason for the absence of signature of any members of the governing body.

IMPORTANT: This certificate must be executed before a municipality or county can submit its approved budget to the Division of Local Government Services. The executed certificate and the adopted resolution must be kept on file and available for inspection.



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-42**

**A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING
RESOLUTION AUTHORIZING LOCAL EXAMINATION OF THE 2022 BUDGET**

WHEREAS, N.J.S.A. 40A:4-78b has authorized the Local Finance Board to adopt rules that permit municipalities in sound fiscal condition to assume the responsibility, normally granted to the Director of the Division of Local Government Services, of conducting the annual budget examination, and

WHEREAS, N.J.A.C. 5:30-7 was adopted by the Local Finance Board on February 11, 1997, and

WHEREAS, pursuant to N.J.A.C. 5:30-7.2 thru 7.5 the Borough of Woodlynne has been declared eligible to participate in the program by the Division of Local Government Services, and the Chief Financial Officer has determined that the Borough meets the necessary conditions to participate in the program for the 2022 budget year.

NOW THEREFORE BE IT RESOLVED, by the Borough Council of the Borough of Woodlynne that in accordance with N.J.A.C. 5:30-7.6a&b and based upon the Chief Financial Officers certification, the governing body has found the budget has met the following requirements:

1. That with reference to the following items, the amounts have been calculated pursuant to law and appropriated as such in the budget:
 - a. Payment of interest and debt redemption charges
 - b. Deferred charges and statutory expenditures
 - c. Cash deficit of preceding year
 - d. Reserve of uncollected taxes
 - e. Other reserves and non-disbursement items
 - f. Any inclusions of amounts required for school purposes
2. That the provisions relating to limitation on increases of appropriations pursuant to N.J.S.A. 40A:4-45.2 and appropriations for exceptions to limits on appropriations found at 40A:4-45.3 et seq. are fully met (Complies with the "CAP" law.)
3. That the budget is in such form, arrangement, and content as required by the Local Budget Law and N.J.A.C. 5:30-4 and 5:30-5.

BOROUGH OF WOODLYNNE
RESOLUTION #2022-42 (Continued)

4. That pursuant to the Local Budget Law:
 - a. All estimates of revenue are reasonable, accurate, and correctly stated,
 - b. Items of appropriation are properly set forth,
 - c. In itemization, form, arrangement, and content the budget will permit the exercise of the comptroller function within the municipality.
5. The budget and associated amendments have been introduced, publicly advertised, and in accordance with the relevant provisions of the Local Budget Law, except that failure to meet the deadlines of N.J.S.A. 40A:4-5 shall not prevent such certification.
6. That all other applicable statutory requirements have been fulfilled.

BE IT FURTHER RESOLVED, THAT A COPY OF THIS RESOLUTION BE FORWARDED TO THE
Director of the Division of Local Government Services

BOROUGH OF WOODLYNNE

CERTIFIED BY:

By: _____
Joseph Chukwueke, Mayor

Luis Pastoriza, Borough Clerk

Dated: May12, 2022

**BOROUGH OF WOODLYNNE
RESOLUTION #2022-42 (Continued)**

RESOLUTION AUTHORIZING LOCAL EXAMINATION OF THE 2022 BUDGET

Adopted: May 12, 2022

I, Luis Pastoriza, Borough Clerk of the Borough of Woodlynne, certify that the above is a true and correct copy of a resolution duly adopted at a Borough Council Meeting on May 12, 2022, at the Municipal Building, 200 Cooper Avenue, Woodlynne, New Jersey.

Certification of Approved Budget

It is hereby certified that the Approved Budget complies with the requirements of law and approval is given pursuant to N.J.S.A. 40A:4-78(b) and N.J.A.C. 5:30-7.

It is further certified that the municipality has met the eligibility requirements of N.J.A.C. 5:30-7.4 and 7.5, and that I, as Chief Financial Officer, have completed the local examination in compliance with N.J.A.C. 5:30-7.6.

Dated: _____

By: _____

Joseph Cusati
Chief Financial Officer

This certification form and resolution of the governing body executing such certification should be annexed to the adopted budget (N.J.A.C. 5:30 7.6(e))



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-43**

**A RESOLUTION OF THE BOROUGH OF WOODLYNNE, COUNTY OF CAMDEN, STATE OF
NEW JERSEY, INTRODUCING THE MUNICIPAL BUDGET BY TITLE ONLY**

2022 BUDGET INTRODUCTION

(Please Refer to Budget Package and woodlynne website www.woodlynnenj.org)

BOROUGH OF WOODLYNNE

By: _____
Joseph Chukwueke, Mayor

CERTIFIED BY:

Luis Pastoriza, Borough Clerk
Dated: May 12, 2022



2022 Budget
Document in PDF.pdf

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF WOODLYNNE

COUNTY: CAMDEN

<u>Joseph Chukwueke</u> Mayor's Name	<u>December 31, 2023</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Sharon Earley</u>	<u>12/31/2024</u>
<u>Lavar Edwards</u>	<u>12/31/2023</u>
<u>Shana Feliciano</u>	<u>12/31/2022</u>
<u>Edwin Fontanez</u>	<u>12/31/2022</u>
<u>Pablo Fuentes</u>	<u>12/31/2023</u>
<u>William Rodriguez</u>	<u>12/31/2024</u>

Municipal Officials	
<u>Luis Pastoriza</u> Municipal Clerk	<u>2/13/2020</u> Date of Orig. Appt.
<u>Jennifer Dukelow</u> Tax Collector	<u>C-1109</u> Cert. No.
<u>Joseph Cusati</u> Chief Financial Officer	<u>T-1520</u> Cert. No.
<u>Daniel M. DiGangi</u> Registered Municipal Accountant	<u>N/A</u> Cert. No.
<u>Mattleman, Weinroth & Miller, PC</u> Municipal Attorney	<u>CR00526</u> Lic. No.

Official Mailing Address of Municipality

BOROUGH OF WOODLYNNE
200 Cooper Ave.
Woodlynne, New Jersey 08107

Fax #: (856) 962-8763

**2022
MUNICIPAL BUDGET**

Municipal Budget of the BOROUGH of WOODLYNNE , County of CAMDEN for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 12th day of May , 2022
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of May , 2022

 woodlynneclerk@comcast.net
Clerk
 200 Cooper Ave.
Address
 Woodlynne, New Jersey 08107
Address
 (856) 962-8300
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 12th day of May , 2022

 ddigangi@bowman.cpa
Registered Municipal Accountant
 601 White Horse Road
Address
 Voorhees, NJ 08043
Address
 (856) 435-6200
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 12th day of May , 2022

 woodlynneborocfo@comcast.net
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2022 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of WOODLYNNE, County of CAMDEN for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the Retrospect

in the issue of May 20th, 2022

The Governing Body of the BOROUGH of WOODLYNNE does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of WOODLYNNE, County of CAMDEN, on May 12th, 2022.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF WOODLYNNE, on June 9th, 2022 at 7:30 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}		2,793,886.57
2. Appropriations excluded from "CAPS" -		XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}		506,790.27
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		506,790.27
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	93.00%	Percent of Tax Collections
		367,127.25
4. Total General Appropriations (Item 9, Sheet 29)		3,667,804.09
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		1,459,129.11
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		2,208,674.98
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		-
(c) Minimum Library Tax		-

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,632,939.06	-	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	3,632,939.06	-	-	-	-	-	-
<u>Expenditures:</u>							
Paid or Charged (Including Reserve for Uncollected Taxes)	3,106,226.08	-	-	-	-	-	-
Reserved	526,676.23	-	-	-	-	-	-
Unexpended Balances Canceled	36.75	-	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	3,632,939.06	-	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

CAP CALCULATION

Total General Appropriations for 2021	3,632,939.00
Cap Base Adjustment:	
Subtotal	<u>3,632,939.00</u>
Exceptions Less:	
Total Other Operations	6,000.00
Total Uniform Construction Code	
Total Interlocal Service Agreement	11,000.00
Total Additional Appropriations	
Total Capital Improvements	15,000.00
Total Debt Service	24,400.00
Transferred to Board of Education	
Type I School Debt	
Total Public & Private Programs	269,021.00
Judgements	
Total Deferred Charges	203,200.00
Cash Deficit	
Reserve for Uncollected Taxes	367,231.00
Total Exceptions	<u>895,852.00</u>
Amount on Which CAP is Applied	2,737,087.00
<u>2.5%</u> CAP	<u>68,427.18</u>
Allowable Operating Appropriations before	
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	2,805,514.18

CAP CALCULATION

Allowable Operating Appropriations before		
Additional Exceptions per (N.J.S.A. 40A:4-45.3)		2,805,514.18
Additions:		
New Construction (Assessor Certification)		10,817.51
2020 Cap Bank Utilized		122,589.20
2021 Cap Bank Utilized		109,647.84
Total Additions		<u>243,054.55</u>
Maximum Appropriations within "CAPS" Sheet 19 @	2.5%	<u>3,048,568.73</u>
Additional Increase to COLA rate.	3.5%	
Amount of Increase allowable.	1.0%	<u>27,370.87</u>
Maximum Appropriations within "CAPS" Sheet 19 @	3.5%	<u>3,075,939.60</u>
Total General Appropriations for Municipal Purposes		<u>2,793,886.57</u>
(Sheet 19, H-1)		
Over or (Under) Appropriations Cap		<u>(282,053.03)</u>

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)**

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

Estimated Group Insurance Costs - 2022	<u>\$ 337,330.00</u>
--	----------------------

Estimated Amounts to be Contributed by Employees:

Contribution from all eligible emp.	<u>37,330.00</u>
-------------------------------------	------------------

<u>300,000.00</u>

Budgeted Group Insurance - Inside CAP	<u>297,267.00</u>
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Budgeted Group Insurance - Utilities	<u> </u>
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Budgeted Group Insurance - Outside CAP	<u>2,733.00</u>
--	-----------------

TOTAL	<u><u>300,000.00</u></u>
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Instead of receiving Health Benefits, 0 employees have elected an opt-out for 2022. This opt-out amount is budgeted separately.

Health Benefits Waiver	
Salaries and Wages	<u>\$ 1.00</u>

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1). The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation	2,159,154.84
Less:	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	200,000.00
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	6,000.00
Less:	
Less:	
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	<u>1,953,154.84</u>
Plus 2% CAP Increase	<u>39,063.10</u>
ADJUSTED TAX LEVY	<u>1,992,217.94</u>
Plus: Assumption of Service/Function	
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	<u>1,992,217.94</u>

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

1,992,217.94

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	8,197.60
Allowable Pension Obligations Increases	9,714.68
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	10,000.00
Allowable Debt Service and Capital Leases Inc.	113,037.00
Recycling Tax appropriation	6,000.00
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	

Add Total Exclusions	<u>146,949.28</u>
Less Cancelled or Unexpended Waivers	
Less Cancelled or Unexpended Exclusions	<u>36.75</u>

ADJUSTED TAX LEVY

2,139,130.47

Additions:

New Ratables - Increase for new construction	329,200
Prior Year's Local Purpose Tax Rate (per \$100)	<u>3.286</u>
New Ratable Adjustment to Levy	10,817.51
Amounts approved by Referendum	
Levy CAP Bank Applied	<u>58,727.00</u>

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

2,208,674.98

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

2,208,674.98

OVER OR (UNDER) 2% LEVY CAP

(must be equal or under for Introduction)

(0.00)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2019

Maximum Allowable Amount to be Raised by Taxation	2,114,301
Amount to be Raised by Taxation for Municipal Purpose	2,114,301
Available for Banking (CY 2022)	-
Amount Used in CY 2022	-
Balance to Expire	-

2020

Maximum Allowable Amount to be Raised by Taxation	2,186,058
Amount to be Raised by Taxation for Municipal Purpose	2,109,045
Available for Banking (CY 2022 - CY 2023)	77,013
Amount Used in CY 2022	-
Balance to Carry Forward (CY 2023)	77,013

2021

Maximum Allowable Amount to be Raised by Taxation	2,366,757
Amount to be Raised by Taxation for Municipal Purpose	2,159,155
Available for Banking (CY 2022 - CY 2024)	207,602
Amount Used in CY 2022	-
Balance to Carry Forward (CY 2023 - CY2024)	207,602

2022

Maximum Allowable Amount to be Raised by Taxation	2,208,675
Amount to be Raised by Taxation for Municipal Purpose	2,208,675
Available for Banking (CY 2023 - CY 2025)	0

Total Levy CAP Bank

284,615

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
1. Surplus Anticipated	08-101	280,000.00	600,000.00	600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	280,000.00	600,000.00	600,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Alcoholic Beverages	08-103			
Other	08-104			
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Municipal Court	08-110	31,000.00	35,000.00	31,039.32
Other	08-109			
Interest and Costs on Taxes	08-112	56,000.00	75,000.00	56,749.91
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	350.00	3,000.00	386.26
Anticipated Utility Operating Surplus	08-114			
Cable TV Franchise Fee	08-120	17,500.00	19,000.00	17,692.95
Landlord Registration Fees	08-134	42,950.00	3,800.00	42,950.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	147,800.00	135,800.00	148,818.44

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200		3,867.00	3,867.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	187,963.00	184,096.00	184,096.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	187,963.00	187,963.00	187,963.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160	20,000.00	16,000.00	20,057.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	20,000.00	16,000.00	20,057.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Body Armor Replacement Grant	10-505		929.68	929.68
Drunk Driving Enforcement Fund	10-510			-
NJ Department of Transportation - Elm Ave Culvert Improvements	10-559			-
NJ Department of Transportation - Reconstruction of Parker, Evergreen & 4th	10-559	240,000.00		-
Recycling Tonnage Grant	10-569	3,756.77	3,502.50	3,502.50
Clean Communities Program	10-602	4,530.50	4,255.62	4,255.62
Community Development Block Grant	10-856	29,970.00		-
Camden County Recreation Facility Enhancement Grant - Baseball	10-877			-
Camden County Recreation Facility Enhancement Grant - Tennis Court	10-877			-
Camden County Recreation Facility Enhancement Grant - Exercise Equipment	10-877			-
Camden County Recreation Facility Enhancement Grant - Evergreen Playground	10-877	15,000.00		-
Camden County Recreation Facility Enhancement Grant - All Purpose Field	10-877	25,000.00		-
Alcohol Education and Rehab	10-501		333.42	333.42
NJ Department of Transportation - Parker and Elm	10-559		260,000.00	260,000.00
				-
				-
				-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Public and				
 Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Public and Private Revenues	10-001	318,257.27	269,021.22	269,021.22

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Other Special				
Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Utility Operating Surplus of Prior Year	08-116			
ARP Funds (Police Salaries and Wages - FCOA 25-240-1)	08-240	305,108.84		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated				
 With Prior Written Consent of Director of Local Government Services - Other Special				
 Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
 Consent of Director of Local Government Services - Other Special Items	08-004	305,108.84	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	280,000.00	600,000.00	600,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	147,800.00	135,800.00	148,818.44
Total Section B: State Aid Without Offsetting Appropriations	09-001	187,963.00	187,963.00	187,963.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	20,000.00	16,000.00	20,057.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	318,257.27	269,021.22	269,021.22
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	305,108.84	-	-
Total Miscellaneous Revenues	13-099	979,129.11	608,784.22	625,859.66
4. Receipts from Delinquent Taxes	15-499	200,000.00	265,000.00	246,224.80
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	1,459,129.11	1,473,784.22	1,472,084.46
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	2,208,674.98	2,159,154.84	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXXXX
c) Minimum Library Tax	07-192	-	-	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	2,208,674.98	2,159,154.84	2,284,961.64
7. Total General Revenues	13-299	3,667,804.09	3,632,939.06	3,757,046.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT						-		-
Mayor and Council						-		-
Salaries and Wages	20-110	1	12,500.00	100,000.00		99,034.07	90,230.80	8,803.27
Other Expenses	20-110	2	6,000.00	3,650.00		6,150.00	4,414.78	1,735.22
Administrative and Executive						-		-
Salaries and Wages	20-120	1	10,000.00	10,000.00		10,000.00	5,000.00	5,000.00
Other Expenses	20-120	2	40,000.00	38,000.00		40,000.00	33,884.96	6,115.04
Financial Administration						-		-
Salaries and Wages	20-130	1	16,000.00	16,000.00		16,000.00	15,000.18	999.82
Other Expenses	20-130	2	25,000.00	28,000.00		28,000.00	20,672.84	7,327.16
Collection of Taxes						-		-
Salaries and Wages	20-145	1	72,500.00	68,000.00		71,500.00	68,820.34	2,679.66
Other Expenses	20-145	2	3,100.00	3,100.00		3,100.00	1,089.19	2,010.81
Assessment of Taxes						-		-
Salaries and Wages	20-150	1	8,000.00	7,500.00		8,000.00	6,500.00	1,500.00
Other Expenses	20-150	2	2,000.00	2,000.00		2,000.00	155.00	1,845.00
Engineering Services and Costs						-		-
Other Expenses	20-165	2	40,000.00	35,000.00		40,000.00	21,715.17	18,284.83
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)						-	-	
Audit Services						-	-	
Other Expenses	20-135	2	47,750.00	44,000.00		47,750.00	47,722.50	27.50
Legal Services and Costs						-	-	
Other Expenses	20-155	2	55,000.00	50,000.00		55,000.00	36,096.21	18,903.79
Municipal Land Use Law (NJS 40:55D-1)						-	-	
Planning Board						-	-	
Salaries and Wages	21-180	1	600.00	600.00		600.00		600.00
Other Expenses	21-180	2	5,000.00	5,000.00		5,000.00	270.00	4,730.00
General Administration						-	-	
Salaries and Wages	20-100	1	120,000.00	38,500.00		39,465.93	38,016.01	1,449.92
Other Expenses	20-100	2	10,000.00	6,000.00		10,000.00	7,915.59	2,084.41
Municipal Court						-	-	
Salaries and Wages	43-490	1	105,000.00	108,000.00		108,000.00	85,080.37	22,919.63
Other Expenses	43-490	2	9,000.00	7,200.00		8,700.00	6,472.98	2,227.02
Public Defender						-	-	
Other Expenses	43-495	1	5,000.00	4,500.00		4,500.00	4,500.00	-
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)						-		-
Economic Development						-		-
Other Expenses	20-170	2				-		-
Insurance						-		-
Workers Compensation	23-215	2	36,000.00	36,000.00		36,000.00	36,000.00	-
Employee Group Insurance	23-220	2	297,267.00	313,000.00		273,251.00	159,934.34	113,316.66
Other Insurance	23-210	2	65,050.00	65,050.00		65,050.00	59,381.00	5,669.00
Unemployment Compensation Insurance	23-225	2	1,000.00	1,000.00		1,000.00		1,000.00
Health Benefit Waiver	23-222	1	1.00	1.00		-		-
PUBLIC SAFETY						-		-
Fire						-		-
Salaries and Wages	25-265	1	3,000.00	3,000.00		3,000.00	2,000.00	1,000.00
Other Expenses	25-265	2	10,000.00	10,000.00		10,000.00	2,842.31	7,157.69
Police						-		-
Salaries and Wages	25-240	1	720,000.00	720,000.00		700,000.00	597,261.87	102,738.13
Other Expenses	25-240	2	52,000.00	52,000.00		52,000.00	22,314.99	29,685.01
Prosecutor						-		-
Other Expenses	25-275	2	7,500.00	7,500.00		7,500.00		7,500.00
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
STREETS AND ROADS						-	-	
Road Repairs and Maintenance						-	-	
Salaries and Wages	26-290	1	215,000.00	210,000.00		210,000.00	206,902.93	3,097.07
Other Expenses	26-290	2	30,000.00	30,000.00		30,000.00	21,105.46	8,894.54
Public Buildings and Grounds						-	-	
Salaries and Wages	26-310	1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	26-310	2	42,000.00	45,000.00		42,500.00	37,736.43	4,763.57
Garbage and Trash Removal						-	-	
Salaries and Wages	26-305	1	1,000.00	1,000.00		1,000.00		1,000.00
Other Expenses	26-305	2	12,000.00	12,000.00		12,000.00	2,859.69	9,140.31
RECREATION AND EDUCATION						-	-	
Animal Control						-	-	
Other Expenses	27-340	2	10,000.00	10,000.00		10,000.00	6,750.00	3,250.00
Parks and Playgrounds						-	-	
Other Expenses	28-375	2	6,000.00	6,000.00		6,000.00	3,333.39	2,666.61
						-	-	
						-	-	
						-	-	
						-	-	
						-	-	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	24,000.00	24,000.00		24,000.00	18,335.00	5,665.00
Other Expenses	22-195	2	15,000.00	15,000.00		15,000.00	8,901.72	6,098.28
						-		-
Other Code Enforcement						-		-
Salaries and Wages	22-196	1	38,000.00	36,000.00		38,000.00	34,898.50	3,101.50
Other Expenses	22-196	2	500.00	500.00		3,700.00		3,700.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-			-
Vehicle Maintenance	30-411	2	40,000.00	25,100.00		40,100.00	28,267.69	11,832.31
Telephone	31-440	2	14,000.00	14,000.00		14,000.00	6,970.85	7,029.15
Water/Sewer	31-445	2	12,000.00	6,000.00		6,000.00	3,359.27	2,640.73
Natural Gas	31-446	2	27,000.00	9,500.00		27,000.00	19,855.47	7,144.53
Street Lighting	31-435	2	72,000.00	77,000.00		68,800.00	53,132.21	15,667.79
Gasoline	31-460	2	52,500.00	38,000.00		43,000.00	36,863.49	6,136.51
Electricity	31-430	2	25,000.00	25,000.00		25,000.00	16,235.96	8,764.04
Trash Disposal Costs	32-465	2	125,000.00	120,000.00		120,000.00	115,012.17	4,987.83
Compensated Absences	30-415	1	1.00	1.00		1.00		1.00
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - within "CAPS" - (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Operations {Item 8(A)} within "CAPS"	34-199		2,546,269.00	2,487,702.00	-	2,487,702.00	1,993,811.66	493,890.34
B. Contingent	35-470	2			XXXXXXXXXX	-		-
Total Operations Including Contingent - within "CAPS"	34-201		2,546,269.00	2,487,702.00	-	2,487,702.00	1,993,811.66	493,890.34
Detail:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	34-201	1	1,351,602.00	1,348,102.00	-	1,334,101.00	1,172,546.00	161,555.00
Other Expenses (Including Contingent)	34-201	2	1,194,667.00	1,139,600.00	-	1,153,601.00	821,265.66	332,335.34

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870				XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX
					XXXXXXXXXX	-		XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:								
Public Employees' Retirement System	36-471		47,245.00	60,495.00		60,495.00	60,495.00	-
Social Security System (O.A.S.I.)	36-472		100,000.00	100,000.00		100,000.00	74,262.24	25,737.76
Consolidated Police & Fireman's Pension Fund	36-474					-		-
Police and Firemen's Retirement System of NJ	36-475		99,872.57	88,390.00		88,390.00	88,390.00	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225					-		-
						-		-
						-		-
						-		-
Defined Contribution Retirement Program (DCRP)	36-477		500.00	500.00		500.00		500.00
						-		-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209		247,617.57	249,385.00	-	249,385.00	223,147.24	26,237.76
(F) Judgments	37-480					-		XXXXXXXXXX
(G) Cash Deficit of Preceding Year	46-855					-		-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299		2,793,886.57	2,737,087.00	-	2,737,087.00	2,216,958.90	520,128.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Solid Waste Disposal						-		-
Recycling Tax (P.L. 2007,c.311)	32-465	2	6,000.00	6,000.00		6,000.00	3,658.83	2,341.17
						-		-
Insurance						-		-
Group Insurance	23-221	2	2,733.00			-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Other Operations - Excluded from "CAPS"	34-300		8,733.00	6,000.00	-	6,000.00	3,658.83	2,341.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Appropriations Offset by Increased Fee							
Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
Borough of Bellmawr						-		-
Street Sweeper						-		-
Other Expenses	42-119	2	11,000.00	11,000.00		11,000.00	6,793.04	4,206.96
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
Total Interlocal Municipal Service Agreements	42-999	11,000.00	11,000.00	-	11,000.00	6,793.04	4,206.96

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
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						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h)	34-303		-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Matching Funds for Grants	41-899					-	-	-
Clean Communities Program						-	-	-
Other Expenses	41-602	2	4,530.50	4,255.62		4,255.62	4,255.62	-
Body Armor Replacement						-	-	-
Other Expenses	41-505	2		929.68		929.68	929.68	-
Recycling Tonnage Grant						-	-	-
Other Expenses	41-569	2	3,756.77	3,502.50		3,502.50	3,502.50	-
Drunk Driving Enforcement Grant						-	-	-
Salaries and Wages	41-510	1				-	-	-
Community Development Block Grant						-	-	-
Other Expenses - Recreation Facility	41-856	2	29,970.00			-	-	-
NJ Department of Transportation						-	-	-
Other Expenses	41-559	2	240,000.00	260,000.00		260,000.00	260,000.00	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues								
Camden County Recreation Facility Enhancement Grant						-	-	-
Other Expenses - All Purpose Field	41-877	2	15,000.00			-	-	-
Camden County Recreation Facility Enhancement Grant						-	-	-
Other Expenses - Evergreen Playground	41-877	2	25,000.00			-	-	-
Alcohol Education and Rehabilitation						-	-	-
Other Expenses	41-501	2		333.42		333.42	333.42	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(A) Operations - Excluded from "CAPS" (continued)			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
						-	-	-
Total Public and Private Programs Offset by Revenues	40-999		318,257.27	269,021.22	-	269,021.22	269,021.22	-
Total Operations - Excluded from "CAPS"	34-305		337,990.27	286,021.22	-	286,021.22	279,473.09	6,548.13
Detail:								
Salaries & Wages	34-305	1	-	-	-	-	-	-
Other Expenses	34-305	2	337,990.27	286,021.22	-	286,021.22	279,473.09	6,548.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902					-		-
Capital Improvement Fund	44-901		25,000.00	15,000.00	xxxxxxxxxx	15,000.00	15,000.00	-
						-		-
						-		-
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						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(C) Capital Improvements - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Public and Private Programs Offset by Revenues:	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865					-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
						-		-
Total Capital Improvements Excluded from "CAPS"	44-999		25,000.00	15,000.00	-	15,000.00	15,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS" (cont.)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
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						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999		137,400.00	24,400.00	-	24,400.00	24,363.25	XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
(E) Deferred Charges - Municipal - Excluded from "CAPS"			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX	
Special Emergency Authorization - 5 Years (N.J.S.A. 40A:4-55)	46-875	6,400.00	3,200.00	XXXXXXXXXX	3,200.00	3,200.00	XXXXXXXXXX	
Special Emergency Authorization - 3 Years (N.J.S.A. 40A:4-55.1 &	46-871			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
Deferred Charges to Future Taxation Unfunded	46-892		200,000.00	XXXXXXXXXX	200,000.00	200,000.00	XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX	-		XXXXXXXXXX	
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	6,400.00	203,200.00	XXXXXXXXXX	203,200.00	203,200.00	XXXXXXXXXX	
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480				-		XXXXXXXXXX	
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A.	29-405			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX	-		XXXXXXXXXX	
				XXXXXXXXXX			XXXXXXXXXX	
(H-2) Total General Appropriations for Municipal Purposes Excluded from	34-309	506,790.27	528,621.22	-	528,621.22	522,036.34	6,548.13	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920					-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925					-		XXXXXXXXXX
Interest on Bonds	48-930					-		XXXXXXXXXX
Interest on Notes	48-935					-		XXXXXXXXXX
						-		XXXXXXXXXX
						-		XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999		-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory (J) Expenditures - Local School -	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406				XXXXXXXXXX	-		XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S.A. 18A:22-20	29-407					-		XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School -	29-409		-	-	-	-	-	XXXXXXXXXX
District School Purposes {Items (I) and (J) - (K) Excluded from "CAPS"	29-410		-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399		506,790.27	528,621.22	-	528,621.22	522,036.34	6,548.13
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400		3,300,676.84	3,265,708.22	-	3,265,708.22	2,738,995.24	526,676.23
(M) Reserve for Uncollected Taxes	50-899		367,127.25	367,230.84	XXXXXXXXXX	367,230.84	367,230.84	XXXXXXXXXX
9. Total General Appropriations	34-499		3,667,804.09	3,632,939.06	-	3,632,939.06	3,106,226.08	526,676.23

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for	34-299	2,793,886.57	2,737,087.00	-	2,737,087.00	2,216,958.90	520,128.10
Municipal Purposes within "CAPS"	XXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	8,733.00	6,000.00	-	6,000.00	3,658.83	2,341.17
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	11,000.00	11,000.00	-	11,000.00	6,793.04	4,206.96
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	318,257.27	269,021.22	-	269,021.22	269,021.22	-
Total Operations Excluded from "CAPS"	34-305	337,990.27	286,021.22	-	286,021.22	279,473.09	6,548.13
(C) Capital Improvements	44-999	25,000.00	15,000.00	-	15,000.00	15,000.00	-
(D) Municipal Debt Service	45-999	137,400.00	24,400.00	-	24,400.00	24,363.25	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 28)	46-999	6,400.00	203,200.00	XXXXXXXXXX	203,200.00	203,200.00	XXXXXXXXXX
(F) Judgments (Sheet 28)	37-480	-	-	-	-	-	XXXXXXXXXX
(G) Cash Deficit - With Prior Consent of Local Finance Board	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	367,127.25	367,230.84	XXXXXXXXXX	367,230.84	367,230.84	XXXXXXXXXX
Total General Appropriations	34-499	3,667,804.09	3,632,939.06	-	3,632,939.06	3,106,226.08	526,676.23

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
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					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-
					-		-

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501				-		-
Other Expenses	55-502				-		-
					-		-
					-		-
					-		-
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510				-		-
Capital Improvement Fund	55-511			XXXXXXXXXX	-		-
Capital Outlay	55-512				-		-
					-		-
					-		-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521				-		XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX
					-		XXXXXXXXXX

DEDICATED UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2021	
		for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540				-		-
Social Security System (O.A.S.I.)	55-541				-		-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542				-		-
					-		-
					-		-
					-		-
Judgements	55-531				-		XXXXXXXXXX
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX	-		XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX	-		XXXXXXXXXX
TOTAL UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899	-	-	-
		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	52-101			
Deficit (Utility Budget)	52-885			
Total Utility Assessment Revenues	52-899	-	-	-
		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
15. APPROPRIATIONS FOR ASSESSMENT DEBT				
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Utility Assessment Appropriations	52-999	-	-	-

DEDICATED ASSESSMENT BUDGET UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2021 Paid or Charged
		2022	2021	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999	-	-	-

Dedication by Rider - (N.J.S.A. 40A: 4-39) dedicated revenues anticipated during the year 2022 from Animal Control State or Federal Aid for Maintenance of Libraries Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____
 Housing and Community Development Act of 1974; Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192); Disposal of Forfeited Property (PL 1986, C135);
 Holiday Celebration Donations (NJSA 40A:5-29); Parking Offenses Adjudication Act (PL 1989, C 137); Municipal Public Defender (PL 1997 C 256);
 Accumalated Absences NJAC 5:30-15; Regional Contribution Agreement.

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2021

ASSETS		
Cash and Investments	1110100	2,280,965.37
Due from State of N.J.(c. 20, P.L. 1961)	1111000	1,030.71
Federal and State Grants Receivable	1110200	529,819.50
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	197,503.94
Tax Title Lien Receivable	1110400	267,786.46
Property Acquired by Tax Title Lien Liquidation	1110500	332,500.00
Other Receivables	1110600	38,201.99
Deferred Charges Required to be in 2022 Budget	1110700	3,200.00
Deferred Charges Required to be in Budgets Subsequent to 2022	1110800	3,200.00
Total Assets	1110900	3,654,207.97

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	1,656,693.72
Reserves for Receivables	2110200	835,992.39
Surplus	2110300	1,161,521.86
Total Liabilities, Reserves and Surplus	XXXXXX	3,654,207.97

School Tax Levy Unpaid	2220170	0.52
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.52

		YEAR 2021	YEAR 2020
Surplus Balance, January 1	2310100	1,064,012.35	827,983.01
CURRENT REVENUE ON A CASH BASIS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Current Taxes:*(Percentage Collected 2021: 95.2%, 2020: 94.25%)	2310200	5,261,344.81	5,193,873.98
Delinquent Taxes	2310300	246,224.80	276,320.34
Other Revenues and Additions to Income	2310400	1,203,332.51	1,292,419.34
Total Funds	2310500	7,774,914.47	7,590,596.67
EXPENDITURES AND TAX REQUIREMENTS:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Appropriations	2310600	3,632,902.31	3,513,136.55
School Taxes (Including Local and Regional)	2310700	2,387,116.00	2,387,116.00
County Taxes (Including Added Tax Amounts)	2310800	589,267.17	625,698.17
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	4,107.13	633.60
Total Expenditures and Tax Requirements	2311100	6,613,392.61	6,526,584.32
Less: Expenditures to be Raised by Future Taxes	2311200	-	
Total Adjusted Expenditures and Tax Requirements	2311300	6,613,392.61	6,526,584.32
Surplus Balance, December 31	2311400	1,161,521.86	1,064,012.35

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2022 Budget

Surplus Balance, December 31	2311500	1,161,521.86
Current Surplus Anticipated in 2022 Budget	2311600	280,000.00
Surplus Balance Remaining	2311700	881,521.86

(Important: This appendix must be Included in advertisement of Budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- years exceeding minimum time period.
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**BOROUGH OF WOODLYNNE
NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

BOROUGH OF WOODLYNNE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	5 PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
		-							
Improvement to Municipal Facilities		50,000.00							50,000.00
		-							
Acquisition of Vehicles and Equipment		100,000.00			2,500.00			47,500.00	50,000.00
		-							
		-							
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TOTAL - THIS PAGE	XXXXX	150,000.00	-	-	2,500.00	-	-	47,500.00	100,000.00

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS**

Local Unit

BOROUGH OF WOODLYNNE

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER BUDGET YEAR						
				5a 2022	5b 2023	5c 2024	5d	5e	5f	
		-								
Improvement to Municipal Facilities		50,000.00			50,000.00					
		-								
Acquisition of Vehicles and Equipment		100,000.00		50,000.00		50,000.00				
		-								
		-								
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TOTAL - THIS PAGE	XXXXX	150,000.00	XXXXXXXXXX	50,000.00	50,000.00	50,000.00	-	-	-	

**3 YEAR CAPITAL PROGRAM - 2022 to 2024
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit

BOROUGH OF WOODLYNNE

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
	-			-						
Improvement to Municipal Facilities	50,000.00			2,500.00			47,500.00			
	-			-						
Acquisition of Vehicles and Equipment	100,000.00			5,000.00			95,000.00			
	-			-						
	-			-						
	-			-						
	-			-						
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TOTAL - THIS PAGE	150,000.00	-	-	7,500.00	-	-	142,500.00	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2022

Be it Resolved by the COUNCIL MEMBERS RESOLUTION of the BOROUGH
of WOODLYNNE, County of CAMDEN that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 2,208,674.98 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
- (f) \$ - (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	280,000.00
Miscellaneous Revenues Anticipated	13-099	\$	979,129.11
Receipts from Delinquent Taxes	15-499	\$	200,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	2,208,674.98
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	-
Total Revenues	13-299	\$	3,667,804.09

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	xxxxxxxxxxxxxx
Within "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a & b) Operations Including Contingent	34-201	\$ 2,546,269.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 247,617.57
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 337,990.27
(c) Capital Improvements	44-999	\$ 25,000.00
(d) Municipal Debt Service	45-999	\$ 137,400.00
(e) Deferred Charges - Municipal	46-999	\$ 6,400.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 367,127.25
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 3,667,804.09

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ day of _____, 2022, _____, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Year Referendum Passed/Implemented:			(Date)		Payment of Bond Principal	54-920-2				XXXXXXXXXX
Rate Assessed:	\$				Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
Total Tax Collected to date:	\$				Interest on Bonds	54-930-2				XXXXXXXXXX
Total Expended to date:	\$				Interest on Notes	54-935-2				XXXXXXXXXX
Total Acreage Preserved to date:			(Acres)		Reserve for Future Use	54-950-2				-
Recreation land preserved in 2021:			(Acres)		Total Trust Fund Appropriations:	54-499	-	-	-	-
Farmland preserved in 2021:			(Acres)							

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF WOODLYNNE

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

5/12/2022
Date

woodlynneclerk@comcast.net
Clerk of the Governing Body



**BOROUGH OF WOODLYNNE
RESOLUTION #2022-44**

**A RESOLUTION OF THE BOROUGH OF WOODLYNNE AUTHORIZING A
REFUND OF DUPLICATE TAX PAYMENT**

WHEREAS, Jennifer Dukelow, Tax Collector, has determined that duplicate tax payment exist for the year 2021.and

WHEREAS, certain adjustments are necessary to the records of the Tax Collector

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Woodlynne that the following overpayments be refunded:

Blk	Lot	Property Owner	Reason	Refund	Amount
504	6	VAUGHN HAWKINS	Duplicate tax payment	FIG CAPITAL	\$ 357.00

Refund to: Fig Capital Investment, LLC
PO Box 54226
New Orleans, LA 70154

BE IT FURTHER RESOLVED that the Treasurer is hereby authorized to issue checks as listed above.

BOROUGH OF WOODLYNNE

By: _____
Joseph Chukwueke, Mayor

CERTIFIED BY:

Luis Pastoriza, Borough Clerk
Dated: May 12, 2022